Connecticut State Department of Education

DISTRICT PROFILE AND PERFORMANCE REPORT FOR SCHOOL YEAR 2020–21



Norwalk School District

Dr. Alexandra Estrella, Superintendent • 203-854-4000 • https://www.norwalkps.org/

District Information

| Grade Range | PK-12 |
|-------------------------------------|---------------|
| Number of Schools/Programs | 24 |
| Enrollment | 11,579 |
| Per Pupil Expenditures ¹ | \$18,777 |
| Total Expenditures ¹ | \$229,021,726 |

¹ Expenditure data reflect the 2019-20 school year.



Community Information

AdvanceCT Town Profiles provide summary demographic and economic information for Connecticut's municipalities

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Notes

Unless otherwise noted, all data are for 2020-21 and include all grades offered by the district.

In most tables, data are displayed only for the three major race/ethnicity categories. For additional race/ethnicity categories, please visit https://edsight.ct.gov

State totals are not displayed as they are not comparable to district totals.

Special Education tables reflect only students for whom the district is fiscally responsible.

* When an asterisk is displayed, data have been suppressed to safeguard student confidentiality, or to ensure that statistics based on a very small sample size are not interpreted as equally representative as those based on a sufficiently larger sample size.

N/A is displayed when a category is not applicable for a district or school.

Students

| October 1, 2020 Enrollment ² | | | | |
|-------------------------------------------|-------|-------------------------|-------------------------|--|
| | | District | State | |
| | Count | Percent of Total (%) | Percent of Total (%) | |
| Female | * | * | 48.4 | |
| Male | 6,011 | 51.9 | 51.5 | |
| American Indian or Alaska Native | 15 | 0.1 | 0.3 | |
| Asian | 506 | 4.4 | 5.2 | |
| Black or African American | 1,692 | 14.6 | 12.7 | |
| Hispanic or Latino of any race | 6,092 | 52.6 | 27.8 | |
| Native Hawaiian or Other Pacific Islander | 12 | 0.1 | 0.1 | |
| Two or More Races | 334 | 2.9 | 4.0 | |
| White | 2,928 | 25.3 | 49.9 | |
| English Learners | 1,969 | 17.0 | 8.3 | |
| Eligible for Free or Reduced-Price Meals | 7,029 | 60.7 | 42.7 | |
| Students with Disabilities ³ | 1,716 | 14.8 | 16.3 | |

NOTE: To protect student privacy, gender counts are suppressed (*) when fewer than 6 students enrolled in the district identify as non-binary.

² This table represents students in grades PK-12 reported by the district in the Public School Information System (i.e., PSIS Reporting District).

³ Students in this category are students with an individualized education program (IEP) only. This category does not include students with Section 504 plans or services plans.

Chronic Absenteeism and Suspension/Expulsion

| | Chronic Absenteeism⁴ | | Suspension | /Expulsion ⁵ |
|------------------------------------------|----------------------|----------|------------|-------------------------|
| | Count | Rate (%) | Count | Rate (%) |
| Female | 1,049 | 19.0 | 32 | 0.6 |
| Male | 1,364 | 23.3 | 90 | 1.4 |
| Black or African American | 501 | 30.4 | 33 | 1.9 |
| Hispanic or Latino of any race | 1,502 | 25.0 | 67 | 1.1 |
| White | 299 | 10.4 | 18 | 0.6 |
| English Learners | 582 | 28.8 | 23 | 1.1 |
| Eligible for Free or Reduced-Price Meals | 1,632 | 26.6 | 98 | 1.3 |
| Students with Disabilities | 528 | 30.9 | 54 | 2.7 |
| District | 2,413 | 21.2 | 122 | 1.0 |
| State | | 19.0 | | 1.4 |

Number of students in 2019-20 qualified as truant under state statute: 1,646

Number of school-based arrests: Fewer than 6

NOTE: In the 2020-21 school year, students attended school in-person to varying degrees; some learned fully/mostly remotely for the entire school year. Chronic absenteeism calculations are based only on in-person school days.

⁴ A student is chronically absent if they miss ten percent or greater of the total number of days enrolled in the school year for any reason. Pre-Kindergarten students are excluded from this calculation.

⁵ This column displays the count and percentage of students who receive at least one in-school suspension, out-of-school suspension or expulsion.

Educators

Full-Time Equivalent (FTE)¹ Staff

| | FTE |
|----------------------------------------------------------|-------|
| General Education | |
| Teachers and Instructors | 751.7 |
| Paraprofessional Instructional Assistants | 197.8 |
| Special Education | |
| Teachers and Instructors | 109.0 |
| Paraprofessional Instructional Assistants | 196.9 |
| Administrators, Coordinators and Department Chairs | |
| District Central Office | 18.4 |
| School Level | 53.4 |
| Library/Media | |
| Specialists (Certified) | 9.0 |
| Support Staff | 6.1 |
| Instructional Specialists Who Support Teachers | 52.9 |
| Counselors, Social Workers and School Psychologists | 73.4 |
| School Nurses | 26.2 |
| Other Staff Providing Non-Instructional Services/Support | 478.8 |

| | • | • • | |
|-------------------------------------------|-------|-------------------------|-------------------------|
| | | District | State |
| | Count | Percent of Total (%) | Percent of Total (%) |
| American Indian or Alaska Native | 1 | 0.1 | 0.1 |
| Asian | 28 | 2.5 | 1.3 |
| Black or African American | 98 | 8.7 | 4.1 |
| Hispanic or Latino of any race | 93 | 8.2 | 4.3 |
| Native Hawaiian or Other Pacific Islander | 1 | 0.1 | 0.1 |
| Two or More Races | 0 | 0.0 | 0.1 |
| White | 911 | 80.5 | 89.9 |

Educators by Race/Ethnicity

¹ In the full-time equivalent count, staff members working part-time in the school are counted as a fraction of full-time. For example, a teacher who works half-time in a school contributes 0.50 to the school's staff count.

Classroom Teacher Attendance: 2019-20

| | District | State |
|-------------------------------------------------------------------|----------|-------|
| Average Number of FTE Days Absent Due to Illness or Personal Time | 5.1 | 7.3 |

Instruction and Resources

11th and 12th Graders Enrolled in College-and-Career-Readiness Courses during High School²

| | 11th | | 12th | |
|------------------------------------------|-------|----------|-------|----------|
| | Count | Rate (%) | Count | Rate (%) |
| Black or African American | 121 | 80.1 | 137 | 86.7 |
| Hispanic or Latino of any race | 364 | 79.5 | 401 | 94.4 |
| White | 260 | 91.2 | 255 | 93.4 |
| English Learners | 64 | 60.4 | 87 | 86.1 |
| Eligible for Free or Reduced-Price Meals | 384 | 81.9 | 410 | 92.6 |
| Students with Disabilities | 72 | 64.9 | 97 | 68.3 |
| District | 785 | 83.4 | 851 | 92.9 |
| State | | 75.9 | | 85.6 |

² College-and-Career-Readiness Courses include Advanced Placement®(AP), International Baccalaureate®(IB), Career and Technical Education(CTE), workplace experience and dual enrollment courses.

Students with Disabilities Who Spend 79.1 to 100 Percent of Time with Nondisabled Peers³

| | Count | Rate (%) |
|----------------------------|-------|----------|
| Autism | 106 | 56.4 |
| Emotional Disturbance | 56 | 55.4 |
| Intellectual Disability | * | * |
| Learning Disability | 605 | 84.5 |
| Other Health Impairment | 181 | 74.8 |
| Other Disabilities | * | * |
| Speech/Language Impairment | 194 | 85.5 |
| District | 1,166 | 73.5 |
| State | | 67.9 |

³ This table represents students ages 6-21 for whom the district is fiscally responsible (i.e., Nexus District students with an IEP or services plan).

Students with Disabilities by Primary Disability¹

| | Dis | State | |
|-------------------------------|-------|----------|----------|
| | Count | Rate (%) | Rate (%) |
| Autism | 206 | 1.7 | 2.1 |
| Emotional Disturbance | 102 | 0.9 | 1.1 |
| Intellectual Disability | 45 | 0.4 | 0.5 |
| Learning Disability | 717 | 6.0 | 5.8 |
| Other Health Impairment | 244 | 2.0 | 3.3 |
| Other Disabilities | 118 | 1.0 | 1.2 |
| Speech/Language Impairment | 257 | 2.2 | 1.9 |
| All Disabilities | 1.689 | 14.1 | 15.9 |

¹ This table represents students in grades K-12 for whom the district is fiscally responsible (i.e., Nexus District students with an IEP or services plan).

Students with Disabilities Placed Outside of the District²

| | Dis | State | |
|--------------------------------------|-------|----------|----------|
| | Count | Rate (%) | Rate (%) |
| Public Schools in Other Districts | 81 | 4.8 | 8.3 |
| Private Schools or Other Settings | 56 | 3.3 | 4.8 |

² This table represents students in grades K-12 for whom the district is fiscally responsible (i.e., Nexus District students with an IEP or services plan).

Overall Expenditures³: 2019-20

| | | Per Pupil | |
|------------------------------------------------|---------------|---------------|------------|
| | Total (\$) | District (\$) | State (\$) |
| Instruction | \$166,774,305 | \$13,673 | \$11,205 |
| Support services - students | \$15,492,300 | \$1,330 | \$1,346 |
| Support services - instruction | \$2,961,668 | \$254 | \$698 |
| Support services - general administration | \$2,856,358 | \$245 | \$464 |
| Support services - school based administration | \$5,925,182 | \$509 | \$1,037 |
| Central and other support services | \$6,286,036 | \$540 | \$691 |
| Operation and maintenance of plant | \$18,945,532 | \$1,627 | \$1,692 |
| Student transportation services | \$8,853,346 | \$980 | \$1,159 |
| Food services | \$927,000 | \$80 | \$21 |
| Enterprise operations | • | • | \$151 |
| Total | \$229,021,726 | \$18,777 | \$17,838 |

³ Expenditures may be supported by local tax revenues, state grants, federal grants, municipal in-kind services, tuition and other sources.

Special Education Expenditures: 2019-20

| | District | | State |
|-----------------------------------------------------|--------------|-------------------------|-------------------------|
| | Total (\$) | Percent of Total (%) | Percent of Total (%) |
| Teacher Salaries | \$12,067,908 | 23.7 | 29.6 |
| Instructional Aide Salaries | \$7,415,509 | 14.6 | 11.1 |
| Other Salaries | \$8,529,652 | 16.7 | 9.5 |
| Employee Benefits | \$7,113,318 | 14.0 | 13.5 |
| Purchased Services Other Than Transportation | \$3,005,508 | 5.9 | 5.4 |
| Special Education Tuition | \$8,031,501 | 15.8 | 22.5 |
| Supplies | \$289,436 | 0.6 | 0.5 |
| Property Services | \$33,601 | 0.1 | 0.3 |
| Purchased Services For Transportation | \$4,083,804 | 8.0 | 7.2 |
| Equipment | \$370,878 | 0.7 | 0.2 |
| All Other Expenditures | \$5,124 | 0.0 | 0.1 |
| Total | \$50,946,240 | 100.0 | 100.0 |
| Percent of Total Expenditures Used for Special Educ | 22.2 | 25.1 | |

Expenditures by Revenue Source⁴:

| 2019-20 | | | |
|-----------------|----------------------|--|--|
| | Percent of Total (%) | | |
| | Excluding | | |
| | School | | |
| | Construction | | |
| Local | 85.1 | | |
| State | 11.6 | | |
| Federal | 2.7 | | |
| Tuition & Other | 0.7 | | |

⁴ Revenue sources do not include state-funded Teachers' Retirement Board contributions, Connecticut Technical Education and Career System (CTECS) operations, CSDE-budgeted costs for salaries and leadership activities and other state-funded school districts (e.g., Dept. of Children and Families and Dept. of Correction).

Performance and Accountability

District Performance Index (DPI)

A District Performance Index (DPI) is the average performance of students in a subject area (i.e., ELA, Mathematics or Science) on the state summative assessments. The DPI ranges from 0-100. A DPI is reported for all students tested in a district and for students in each individual student group. Connecticut's ultimate target for a DPI is 75.

NOTE: As a result of ongoing challenges related to the novel Coronavirus Disease 2019 (COVID-19), Connecticut's request for a waiver from implementing district/school accountability for the 2020-21 school year was approved. Therefore, no table is shown here. For additional information, please view Connecticut's waiver response at: https://portal.ct.gov/-/media/SDE/Digest/2020-21/CommissionerMemoAccountabilityWaiver.pdf

National Assessment of Educational Progress (NAEP): Percent At or Above Proficient¹

| | NAEP | NAEP 2013 | |
|-----------------|---------|-----------|----------|
| READING | Grade 4 | Grade 8 | Grade 12 |
| Connecticut | 40 | 41 | 50 |
| National Public | 34 | 32 | 36 |
| MATH | Grade 4 | Grade 8 | Grade 12 |
| Connecticut | 45 | 39 | 32 |
| National Public | 40 | 33 | 25 |

¹ NAEP is often called the "Nation's Report Card." It is sponsored by the U.S. Department of Education. This table compares Connecticut's performance to that of national public school students. Performance standards for state assessments and NAEP are set independently. Therefore, one should not expect performance results to be the same across Smarter Balanced and NAEP. Instead, NAEP results are meant to complement other state assessment data. To view performance on NAEP by student group, at

https://portal.ct.gov/-/media/SDE/Student-Assessment/NAEP/report-card_NAEP-2019.pdf

Physical Fitness Tests: Students Reaching Health Standard

NOTE: As a result of ongoing challenges related to the novel Coronavirus Disease 2019 (COVID-19), Connecticut's request for a waiver from implementing district/school accountability for the 2020-21 school year was approved. Therefore, no table is shown here. For additional information, please view Connecticut's waiver response at: https://portal.ct.gov/-/media/SDE/Digest/2020-21/CommissionerMemoAccountabilityWaiver.pdf

Cohort Graduation: Four-Year¹

| | 2019-20 | | |
|------------------------------------------|---------------------------|----------|--|
| | Cohort Count ² | Rate (%) | |
| Black or African American | 193 | 80.8 | |
| Hispanic or Latino of any race | 423 | 83.0 | |
| English Learners | 129 | 62.0 | |
| Eligible for Free or Reduced-Price Meals | 595 | 80.7 | |
| Students with Disabilities | 142 | 59.9 | |
| District | 914 | 85.6 | |
| State | | 88.8 | |

¹ The four-year cohort graduation rate represents the percentage of first-time 9th graders who earn a standard high school diploma within four years.

² Cohort count includes all students in the cohort as of the end of the 2019-20 school year.

11th and 12th Graders Meeting Benchmark on at Least One College Readiness Exam³

| | Participation ^₄ | Meeting Benchmark | |
|---------------------------------------------|----------------------------|-------------------|----------|
| | Rate (%) | Count | Rate (%) |
| Female | 88.5 | 290 | 30.9 |
| Male | 81.3 | 280 | 30.5 |
| Black or African American | 82.8 | 28 | 9.1 |
| Hispanic or Latino | 82.0 | 203 | 23.0 |
| White | 90.3 | 283 | 50.7 |
| English Learners | 71.0 | 12 | 5.8 |
| Eligible for Free or Reduced-Price Meals | 82.2 | 191 | 20.9 |
| Students with Disabilities | 62.1 | 6 | 2.4 |
| District | 84.9 | 570 | 30.7 |
| State | 85.0 | | 36.0 |

³College readiness exams and benchmark scores are as follows:

- SAT® meets benchmark score on SAT, Revised SAT or Connecticut School Day SAT
- ACT® meets benchmark score on 3 of 4 exams (benchmark score varies by subject)
- AP[®] 3 or higher on any one AP[®] exam
- IB[®] 4 or higher on any one IB[®] exam

⁴Participation Rate equals the number of test-takers in 11th and 12th grade divided by the number of students enrolled in those grades, as a percentage. Sources:

SAT® and AP® statistics derived from data provided by the College Board.

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ACT[®] statistics derived from data provided by ACT, Inc.

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IB® statistics derived from data provided by the International Baccalaureate Organization.

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* The data are suppressed to ensure confidentiality.

College Entrance and Persistence

| | Class of 2020 | Class of 2019 |
|---------------------------------------------|-----------------------|--------------------------|
| | Entrance ³ | Persistence ⁴ |
| | Rate (%) | Rate (%) |
| Female | 72.5 | 89.5 |
| Male | 59.2 | * |
| Black or African American | 66.3 | 77.3 |
| Hispanic or Latino of any race | 55.5 | 81.7 |
| White | 80.8 | 89.5 |
| English Learners | 29.5 | * |
| Eligible for Free or Reduced-Price Meals | 57.4 | 79.7 |
| Students with Disabilities | 41.2 | 80.6 |
| District | 65.8 | 84.6 |
| State | 67.4 | 84.9 |

³ College entrance refers to the percent of high school graduates from the year who enrolled in college any time during the first year after high school.

⁴ College persistence refers to the percent of students who enrolled in college the first year after high school and returned for a second year (Freshman to Sophomore persistence).

Source: National Student Clearinghouse

Next Generation Accountability Results

Connecticut's Next Generation Accountability System is a broad set of 12 indicators that help tell the story of how well a district/school is preparing its students for success in college, careers, and life. It moves beyond test scores and graduation rates to provide a more holistic, multifactor perspective of district and school performance.

NOTE: As a result of ongoing challenges related to the novel Coronavirus Disease 2019 (COVID-19), Connecticut's request for a waiver from implementing district/school accountability for the 2020-21 school year was approved. Therefore, a modified table is shown below. All indicators that were not calculated for the 2020-21 school year (including overall Accountability Index) have been excluded and columns that referenced points have also been removed to avoid confusion. For additional information, please view Connecticut's waiver response at: https://portal.ct.gov/-/media/SDE/Digest/2020-21/CommissionerMemoAccountabilityWaiver.pdf

| Indicator | | Index/Rate | Target | State Average Index/Rate |
|-------------------------------------------------------|---------------------|------------|--------|-----------------------------|
| | All Students | 21.2% | <=5% | 19.0% |
| Chronic Absenteeism | High Needs Students | 26.7% | <=5% | 30.2% |
| Preparation for CCR | % Taking Courses | 88.1% | 75% | 80.6% |
| | % Passing Exams | 30.7% | 75% | 36.0% |
| On-track to High School Graduation | | 92.7% | 94% | 84.5% |
| 4-year Graduation All Students (2020 Cohort) | | 85.6% | 94% | 88.8% |
| 6-year Graduation - High Needs Students (2018 Cohort) | | 91.8% | 94% | 85.2% |
| Postsecondary Entrance (Class of 2020) | | 65.7% | 75% | 67.4% |
| Arts Access | | 59.8% | 60% | 50.7% |

NOTE: A dot (.) appears in the table above when there are fewer than 20 students in the student group or the indicator is not applicable based on grades served.

| Gap Indicators | Non-High Needs Rate ¹ | High Needs Rate | Size of Gap | State Gap Mean +1 Stdev ² | Is Gap an Outlier? ² | |
|---------------------|----------------------------------|-----------------|-------------|--------------------------------------|---------------------------------|--|
| Graduation Rate Gap | 94.0% | 91.8% | 2.2% | 9.8% | Ν | |

¹ If the Non-High Needs Rate exceeds the ultimate target (75 for Performance Index and 94% for graduation rate), the ultimate target is used for gap calculations. ² If the size of the gap exceeds the state mean gap plus one standard deviation, the gap is an outlier.

NOTE: A dot (.) appears in the table above when there are fewer than 20 students in at least one of the student groups used to calculate the gap measure or the indicator is not applicable based on grades served.

Connecticut's State Identified Measurable Result (SIMR) for Children with Disabilities

Increase the reading performance of all 3rd grade students with disabilities statewide, as measured by Connecticut's English Language Arts (ELA) Performance Index.

NOTE: As a result of ongoing challenges related to the novel Coronavirus Disease 2019 (COVID-19), Connecticut's request for a waiver from implementing district/school accountability for the 2020-21 school year was approved. Therefore, no SIMR data are available. For additional information, please view Connecticut's waiver response at: https://portal.ct.gov/-/media/SDE/Digest/2020-21/CommissionerMemoAccountabilityWaiver.pdf

Supporting Resources:

Two-page FAQ at http://edsight.ct.gov/relatedreports/nextgenFAQ_revisedDec2018.pdf

Detailed Presentation at https://edsight.ct.gov/relatedreports/Next%20Generation%20Accountability%20System_Detailed%20Presentation_Jan_2020.pdf

Using Accountability Results to Guide Improvement at https://edsight.ct.gov/relatedreports/Using_Accountability_Results_to_Guide_Improvement.pdf

Narratives

School District Improvement Plans and Parental Outreach Activities

In 2020-21, NPS embarked on a comprehensive process to gather input and create a new five-year strategic plan that reflects the needs and desires of families, students and the community. Working with the Connecticut Center for School Change, NPS conducted an intensive assessment that included reviews of capacity and coherence, equity and disproportionality, special education, facilities and human resources. To guide the work, the superintendent convened a strategic plan task force that included students, teachers, staff, parents and community members. Feedback was gathered through over 25 focus groups, community events and surveys. The result is a new strategic plan framework for the district that focuses on future readiness, equity, excellence, engagement and high-quality instruction and support. Strategic priorities will roll out beginning with the 2021-22 school year.

Both in typical times and during Covid, parent outreach and engagement is an ongoing commitment. Superintendent Dr. Alexandra Estrella held interactive webinars this year in both English and Spanish to connect with families about school topics. Regular communication included new district and school websites, an auto call system, text messaging option, e-blasts, and a district Facebook page and Twitter account. This year, we also added an NPS en Español Facebook page. Working with a parent group representing special ed families, the specialized learning department holds interactive Facebook Live sessions for parents. District e-newsletters are sent to families every 2 weeks in English and Spanish. Schools and the district ensure that translators are available to families at conferences, parent meetings and open houses. Board of Ed meetings are live streamed on the NPS YouTube channel, with options for Spanish and Haitian-Creole, and past meetings are available on demand. Families have access to a Parent Portal to track student work and progress. Dr. Estrella also values student voices, convening an informal high school student advisory panel throughout the year for feedback on district and school topics.

On September 8, NPS opened for in-person learning across all elementary schools, and with middle and high school students in a hybrid or remote schedule. Norwalk's plan for a safe return to learning was constructed with input from a reopening task force representing a wide variety of stakeholders, and informed by feedback from parents, students, teachers and staff. The return to school was communicated extensively through videos, webinars, newsletters, and a School Reopening Handbook in multiple languages that covered learning models, health and safety, technology and other essentials.

To deter truancy, families are notified of student absences via School Messenger, and school administrators reach out to families directly to address ongoing issues. Parents can monitor attendance through the Parent Portal. This year, the district convened an Attendance Committee specifically to review attendance during Covid, and added attendance facilitators to reach out directly to students not attending regularly. As a result of this work, we initiated our Twilight Academy to serve high school students struggling during Covid as a result of family, financial, childcare or work obligations, giving these students an alternate route to graduation.

Efforts to Reduce Racial, Ethnic and Economic Isolation

In 2020-21, we launched a comprehensive Equity in Education initiative, working with Dr. Edward Fergus to identify where children of color are under or over represented. Input included a community survey and focus groups to hear directly from students and families. Training on diversity, equity and implicit bias was delivered to the Board of Ed, and school and district leaders. Dr. Thomas McBryde was appointed to a new role as asst. superintendent of excellence, equity and inclusion. To address growing enrollment, a comprehensive school building program is underway. Renovations are underway at Jefferson Elementary, a neighborhood school that serves a densely populated area. Planning is underway for construction at other schools, while work with city leaders continues in an effort to address the need for a school in South Norwalk.

In addition to neighborhood schools, NPS offers a variety of choice programs, including Montessori, an intra-district Bank Street magnet, and a dual-language elementary. The Center for Global Studies offers studies in Japanese, Chinese and Arabic. In partnership with IBM and NCC, students can earn both a HS diploma and associate's degree at P-TECH. We also offer an IB diploma program, and health sciences, digital media and marine science pathways. The Seal of Biliteracy is awarded to graduates demonstrating language proficiency. Staffed by bilingual personnel, a multilingual learner Welcome Center supports new families. A centrally located family center will open soon to provide a single hub for information and access to district services. Translators are available at public forums, PPTs and parent conferences. All communications are in both English and Spanish. During Covid, all students were provided with their own laptop or mobile device, and broadband was provided to families without high quality internet access. Supervised Learning Pods were made available to middle school students who needed support during hybrid learning. Meal sites were set up in tents throughout the city for hybrid or remote learners. A Tech Depot helped parents with technology issues. Recruitment and hiring practices encourage candidates from all backgrounds and ensure fair and equitable treatment, in alignment with our minority recruitment policy.

Equitable Allocation of Resources among District Schools

Norwalk Public Schools procedures for distribution of resources strives to ensure that each school receives an equitable level of material and financial resources. School Governance Councils operate at every school, providing additional opportunities for parents, staff and community members to actively participate in school decision-making, including school budget decisions.

NPS has successfully implemented Student Based Budgeting, which provides a per pupil expenditure based on the student population numbers in each school. School principals have been trained in Student Based Budgeting so that they have the knowledge needed to allocate those resources according to the needs of their individual schools.

Staff members are assigned based on the number of students and programs operating in that individual school, in accordance with contractual class size limits. Additional equipment, textbooks and supplies are purchased centrally on behalf of schools.