

Connecticut State Department of Education  
**SCHOOL PROFILE AND PERFORMANCE REPORT  
 FOR SCHOOL YEAR 2023-24**



**Kelly STEAM Magnet Middle School  
 Norwich School District**

860-823-4211 • <http://www.norwichpublicschools.org/kellyms/index.html>

**School Information**

Grade Range	6-8
Enrollment	548
Per Pupil Expenditures <sup>1</sup>	\$18,668
Total Expenditures <sup>1</sup>	\$10,379,194

<sup>1</sup> Expenditure data reflect the 2022-23 school year.

**Community Information**

AdvanceCT Town Profiles provide summary demographic and economic information for Connecticut's municipalities at <https://www.advancect.org/site-selection/town-profiles>

**Contents**

Students.....	1
Educators.....	2
Instruction and Resources.....	3
Performance and Accountability.....	4

**Notes**

Unless otherwise noted, all data are for 2023-24 and include all grades offered by the school.

In most tables, data are displayed only for the three major race/ethnicity categories. For additional race/ethnicity categories, please visit <https://edsight.ct.gov>

For district totals, please see the district profile.

\* When an asterisk is displayed, data have been suppressed to safeguard student confidentiality, or to ensure that statistics based on a very small sample size are not interpreted as equally representative as those based on a sufficiently larger sample size. Complete data suppression guidelines are available at <https://tinyurl.com/SuppressionPolicy>

N/A is displayed when a category is not applicable for a district or school.

**Students**

**October 1, 2023 Enrollment**

	Count	School Percent of Total (%)	District Percent of Total (%)
Female	254	46.4	*
Male	294	53.6	52.9
Non-Binary	0	0.0	*
American Indian or Alaska Native	0	0.0	0.3
Asian	45	8.2	6.2
Black or African American	104	19.0	18.5
Hispanic or Latino of any race	219	40.0	39.1
Native Hawaiian or Other Pacific Islander	*	*	0.4
Two or More Races	*	*	9.4
White	135	24.6	26.2
English Learners/Multilingual Learners	91	16.6	23.0
Eligible for Free or Reduced-Price Meals	409	74.6	75.3
Students with Disabilities <sup>2</sup>	68	12.4	22.2

<sup>2</sup> Students in this category are students with an individualized education program (IEP) only. This category does not include students with Section 504 plans or services plans.

**Chronic Absenteeism and Suspension/Expulsion**

	Chronic Absenteeism <sup>3</sup>		Suspension/Expulsion <sup>4</sup>	
	Count	Rate (%)	Count	Rate (%)
Female	52	20.6	74	27.5
Male	54	18.4	104	33.5
Non-Binary	0	0.0	0	*
Black or African American	17	16.5	45	40.2
Hispanic or Latino of any race	53	24.2	73	31.3
White	23	16.9	36	25.2
English Learners/Multilingual Learners	18	18.8	34	34.3
Eligible for Free or Reduced-Price Meals	94	22.9	150	34.2
Students with Disabilities	23	33.8	47	55.3
School	106	19.4	178	30.7
District		24.3		12.4

**Number of students qualified as truant under state statute: 165**

**Number of school-based arrests: Fewer than 6**

<sup>3</sup> A student is chronically absent if they miss ten percent or greater of the total number of days enrolled in the school year for any reason. Pre-Kindergarten students are excluded from this calculation.

<sup>4</sup> This column displays the count and percentage of students who receive at least one in-school suspension, out-of-school suspension or expulsion.

# School Profile and Performance Report for School Year 2023-24

## Kelly STEAM Magnet Middle School

### Norwich School District

## Educators

### Full-Time Equivalent (FTE)<sup>1</sup> Staff

	FTE
<b>General Education</b>	
Teachers and Instructors	44.0
Paraprofessional Instructional Assistants	5.0
<b>Special Education</b>	
Teachers and Instructors	9.0
Paraprofessional Instructional Assistants	5.0
<b>Administrators, Coordinators and Department Chairs</b>	
School Level	8.0
<b>Library/Media</b>	
Specialists (Certified)	0.0
Support Staff	0.0
Instructional Specialists Who Support Teachers	2.7
Counselors, Social Workers and School Psychologists	7.0
School Nurses	2.0
Other Staff Providing Non-Instructional Services/Support	16.3

<sup>1</sup> In the full-time equivalent count, staff members working part-time in the school are counted as a fraction of full-time. For example, a teacher who works half-time in a school contributes 0.50 to the school's staff count.

### Educators by Race/Ethnicity

	Count	School Percent of Total (%)	District Percent of Total (%)
American Indian or Alaska Native	0	0.0	0.0
Asian	1	1.4	2.3
Black or African American	3	4.1	2.5
Hispanic or Latino of any race	6	8.2	6.6
Native Hawaiian or Other Pacific Islander	0	0.0	0.0
Two or More Races	0	0.0	1.5
White	63	86.3	87.1

### Classroom Teacher Attendance, 2022-23

	School	District
Average # of FTE Days Absent Due to Illness or Personal Time	24.6	20.1

# School Profile and Performance Report for School Year 2023-24

## Kelly STEAM Magnet Middle School

### Norwich School District

## Instruction and Resources

### School-Level Expenditures<sup>1</sup>: 2022-23

	Total (\$)	Per Pupil (\$)
Instruction	\$8,633,182	\$15,527
Support Services - Students	\$583,889	\$1,050
Improvement of Instruction	\$216,873	\$390
Library and Media Services	.	.
Support Services - Instruction	.	.
Support Services - School-Based Administration	\$459,917	\$827
Operation and Maintenance of Plant	\$485,333	\$873
Transportation Other Than to/From Home	.	.
Enterprise Operations	.	.
<b>Total</b>	<b>\$10,379,194</b>	<b>\$18,668</b>

**Total per pupil expenditures (PPE) including share of district central expenditures is \$24,824.**

<sup>1</sup> Expenditures may be supported by local tax revenues, state grants, federal grants, municipal in-kind services, tuition and other sources.

### Students Who Spend 80% or Greater Time with Nondisabled Peers<sup>2</sup>

	Count	Rate (%)
Autism	7	*
Emotional Disability	8	*
Intellectual Disability	*	*
Learning Disability	26	96.3
Other Health Impairment	12	*
Other Disabilities	*	*
Speech/Language Impairment	*	*
<b>School</b>	<b>60</b>	<b>80.0</b>
<b>District</b>		<b>63.2</b>

<sup>2</sup> This table includes students ages 6-21 with an IEP or services plan.

### School Schedule

<b>Days of Instruction</b>	180
<b>Hours of Instruction Per Year</b>	
Grades 1-12 and Full-Day Kindergarten	1040
Half/Extended Day Kindergarten	N/A
<b>School Hours for Students</b>	
Start Time	07:50 AM
End Time	02:45 PM

# School Profile and Performance Report for School Year 2023-24

## Kelly STEAM Magnet Middle School

### Norwich School District

## Performance and Accountability

### School Performance Index (SPI)

A School Performance Index (SPI) is the average performance of students in a subject area (i.e., ELA, Mathematics or Science) on the state summative assessments. The SPI ranges from 0-100. An SPI is reported for all students tested in a school and for students in each individual student group. Connecticut's ultimate target for an SPI is 75.

	English Language Arts (ELA)		Math		Science	
	Count	SPI	Count	SPI	Count	SPI
American Indian or Alaska Native	0	N/A	0	N/A	0	N/A
Asian	44	72.2	44	70.4	18	*
Black or African American	98	49.0	97	39.7	34	39.1
Hispanic or Latino of any race	204	47.4	203	41.0	74	44.7
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	*
Two or More Races	*	*	*	*	*	*
White	130	61.5	128	54.5	43	61.6
English Learners/Multilingual Learners	149	46.7	148	41.2	55	44.0
Non-English Learners/Non-Multilingual Learners	368	56.6	365	49.7	129	53.4
Eligible for Free or Reduced-Price Meals	384	50.5	380	43.7	139	48.3
Not Eligible for Free or Reduced-Price Meals	133	63.0	133	57.4	45	57.7
Students with Disabilities	59	33.2	58	27.0	16	*
Students without Disabilities	458	56.4	455	49.8	168	52.4
High Needs	417	50.4	413	43.8	152	48.5
Non-High Needs	100	67.3	100	61.6	32	60.4
School	517	53.7	513	47.3	184	50.6

### National Assessment of Educational Progress (NAEP): Percent At or Above Proficient<sup>1</sup>

	NAEP 2022		NAEP 2013
	Grade 4	Grade 8	Grade 12
<b>READING</b>			
Connecticut	35	35	50
National Public	32	29	36
<b>MATH</b>			
Connecticut	37	30	32
National Public	35	26	25

<sup>1</sup> NAEP is often called the "Nation's Report Card." It is sponsored by the U.S. Department of Education. This table compares Connecticut's performance to that of national public school students. Performance standards for state assessments and NAEP are set independently. Therefore, one should not expect performance results to be the same across Smarter Balanced and NAEP. Instead, NAEP results are meant to complement other state assessment data. To view performance on NAEP by student group, at [https://portal.ct.gov/-/media/SDE/Student-Assessment/NAEP/report-card\\_NAEP-2022.pdf](https://portal.ct.gov/-/media/SDE/Student-Assessment/NAEP/report-card_NAEP-2022.pdf)

### Physical Fitness Tests: Students Reaching Health Standard<sup>2</sup>

	Percent of Students by Grade <sup>3</sup> (%)				All Tested Grades	
	4	6	8	HS	Count	Rate (%)
Sit & Reach	N/A	51.5	67.6	N/A	348	59.8
Curl Up	N/A	74.4	67.2	N/A	338	70.7
Push Up	N/A	47.9	37.4	N/A	341	42.5
Mile Run/PACER	N/A	54.2	25.1	N/A	343	39.4
All Tests - School	N/A	17.9	11.8	N/A	317	14.8
All Tests - District	27.8	24.4	23.5	N/A		25.2

<sup>2</sup>The Connecticut Physical Fitness Assessment (CPFA) is administered to students in Grades 4, 6, 8 and High School (HS). The health-related fitness scores gathered through the CPFA should be used to educate and motivate children and their families to increase physical activity and develop lifetime fitness habits.

<sup>3</sup>Only students assessed in all four areas are included in this calculation.

# School Profile and Performance Report for School Year 2023-24

## Kelly STEAM Magnet Middle School

### Norwich School District

#### Next Generation Accountability Results

Connecticut's Next Generation Accountability System is a broad set of 12 indicators that help tell the story of how well a district/school is preparing its students for success in college, careers, and life. It moves beyond test scores and graduation rates to provide a more holistic, multifactor perspective of district and school performance.

Indicator		Index/Rate	Target	Points Earned	Max Points	% Points Earned	State Average Index/Rate
ELA Performance Index	All Students	53.7	75	35.8	50	71.6	63.9
	High Needs Students	50.4	75	33.6	50	67.3	54.1
Math Performance Index	All Students	47.3	75	31.5	50	63.0	60.2
	High Needs Students	43.8	75	29.2	50	58.4	49.5
Science Performance Index	All Students	50.6	75	33.7	50	67.4	61.8
	High Needs Students	48.5	75	32.3	50	64.7	51.4
ELA Academic Growth	All Students	52.1%	100%	52.1	100	52.1	58.7%
	High Needs Students	50.4%	100%	50.4	100	50.4	54.2%
Math Academic Growth	All Students	49.0%	100%	49.0	100	49.0	61.4%
	High Needs Students	45.8%	100%	45.8	100	45.8	55.1%
Progress Toward English Proficiency	Literacy	66.3%	100%	33.1	50	66.3	58.9%
	Oral	67.3%	100%	33.6	50	67.3	55.2%
Chronic Absenteeism	All Students	19.4%	<=5%	21.2	50	42.3	17.7%
	High Needs Students	22.4%	<=5%	15.1	50	30.3	25.5%
Preparation for CCR	% Taking Courses	.	75%	.	.	.	91.5%
	% Meeting Benchmark	.	75%	.	.	.	44.3%
On-track to High School Graduation		81.9%	94%	43.5	50	87.1	84.5%
4-year Graduation All Students (2023 Cohort)		.	94%	.	.	.	88.4%
6-year Graduation - High Needs Students (2021 Cohort)		.	94%	.	.	.	86.6%
Postsecondary Entrance (Class of 2023)		.	75%	.	.	.	68.4%
Physical Fitness (estimated part rate) and (fitness rate)		84.8%   14.8%	75%	4.9	50	9.9	93.6%   47.2%
Arts Access		.	60%	.	.	.	55.0%
<b>Accountability Index</b>				<b>545.1</b>	<b>1000</b>	<b>54.5</b>	

NOTE: A dot (.) appears in the table above when there are fewer than 20 students in the student group or the indicator is not applicable based on grades served.

Gap Indicators	Non-High Needs Rate <sup>1</sup>	High Needs Rate	Size of Gap	State Gap Mean +1 Stdev <sup>2</sup>	Is Gap an Outlier? <sup>2</sup>
Achievement Gap Size Outlier?					N
ELA Performance Index Gap	67.3	50.4	16.9	17.3	
Math Performance Index Gap	61.6	43.8	17.8	18.5	
Science Performance Index Gap	60.4	48.5	11.9	18.4	
Graduation Rate Gap	.	.	.	.	

<sup>1</sup> If the Non-High Needs Rate exceeds the ultimate target (75 for Performance Index and 94% for graduation rate), the ultimate target is used for gap calculations.

<sup>2</sup> If the size of the gap exceeds the state mean gap plus one standard deviation, the gap is an outlier.

NOTE: A dot (.) appears in the table above when there are fewer than 20 students in at least one of the student groups used to calculate the gap measure or the indicator is not applicable based on grades served. Gap calculations are based on unrounded rates.

Subject/Student Group	Participation Rate (%) <sup>3</sup>	
ELA	All Students	99.3
	High Needs Students	99.1
Math	All Students	98.5
	High Needs Students	98.2
Science	All Students	100.0
	High Needs Students	100.0

<sup>3</sup>Minimum participation standard is 95%.

**Supporting Resources:** <https://public-edsight.ct.gov/Overview/Next-Generation-Accountability-Dashboard#related-links>