

Grant Expenditures- Report Notes

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Overview

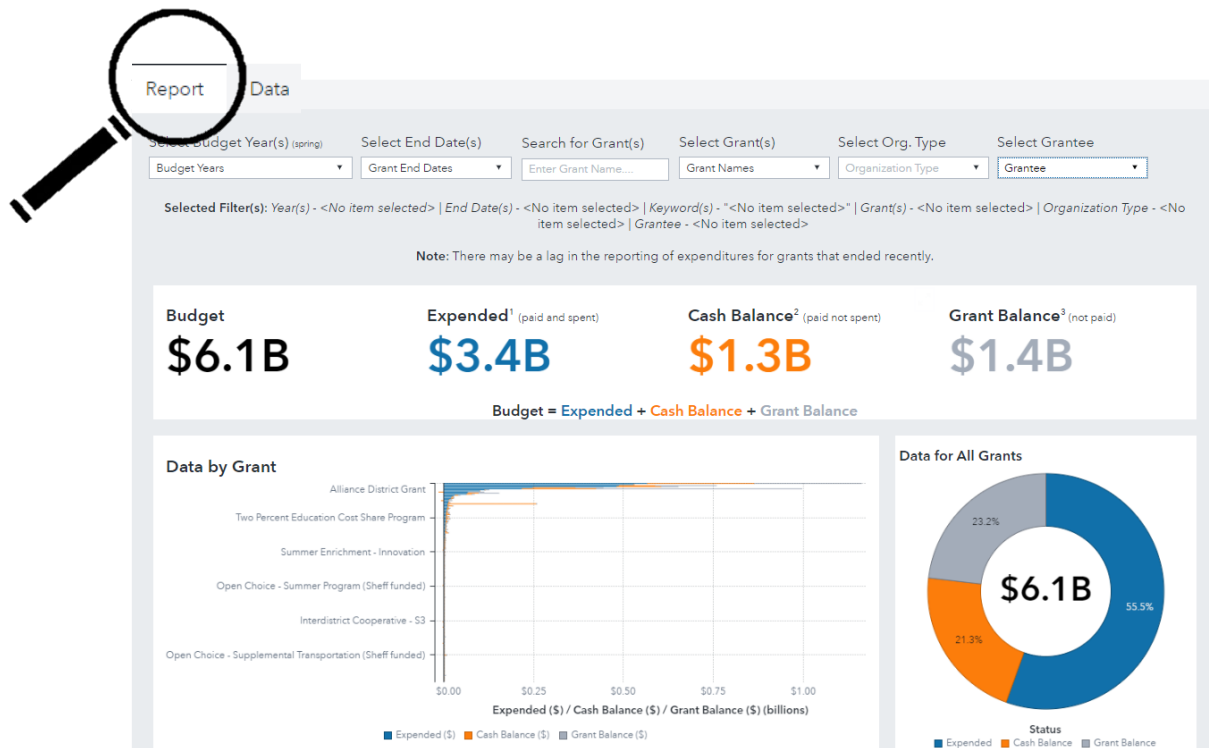
Every year Connecticut public schools and districts, as well as other organizations, receive grant funding from the state and federal governments to meet the needs of Connecticut students. This interactive report shows the amount of money budgeted for and distributed to grantees.

Terms/Definitions

Term	Definition
Budget	The total amount budgeted by the organization for the grant. Equal to the grant allocation.
Expended	The amount spent and accounted for by the organization.
Cash Balance	The amount distributed to the organization from the grant funder but not yet spent by the organization.
Grant Balance	The amount budgeted, but not yet distributed to the organization.
Grantee	The organization receiving funds.

How to Use this Report

The grant expenditures report has a report page and a data page. The report page allows users to filter for certain grants and shows summary values for those grants.



The summary values show the total of all budgets, the total expended amount, the total cash balance and the total grant balance for all selected grants. The bar chart on the left breaks out these values by the grant. On the right is a pie chart which shows the percent of the budget expended, in cash balance, and in grant balance.

Scrolling down on the page brings the user to a list table of all grants included. Users can click the three dots in the upper right-hand corner of the table to expand the table view, export the data, or save the image. Users can also scroll through the table and re-arrange, sort, or freeze the columns as desired.

Budget Year	Grantee	Grant Name	Budget	Expended (\$)	Expended (%)	Cash balance (\$)	Cash Balance (%)	Grant balance (\$)	Grant Balance (%)	Grant Begin Date	Grant End Date
2021	Achievement First...	ARP ESSER Fun...	\$5,165,319	\$0	0.0%	\$148,761	2.9%	\$5,016,558	97.1%	07/01/2020	09/30/2021
2021	Achievement First...	ARP ESSER Fun...	\$6,973,214	\$0	0.0%	\$15,967	0.2%	\$6,957,247	99.8%	07/01/2020	09/30/2021
2021	Amistad Academ...	ARP ESSER Fun...	\$4,466,308	\$0	0.0%	\$314,231	7.0%	\$4,152,077	93.0%	07/01/2020	09/30/2021
2021	Ansonia School D...	ARP ESSER Fun...	\$7,239,174	\$879,530	12.1%	\$2,120,470	29.0%	\$4,239,174	58.6%	07/01/2020	09/30/2021
2021	Area Cooperative...	ARP ESSER Fun...	\$3,037,293	\$2,016,...	66.4%	-\$42,635	-1.4%	\$1,063,293	35.0%	07/01/2020	09/30/2021
2021	Ashford School Di...	ARP ESSER Fun...	\$453,397	\$82,502	18.2%	\$0	0.0%	\$370,895	81.8%	07/01/2020	09/30/2021
2021	Avon School Distr...	ARP ESSER Fun...	\$748,132	\$675,541	90.3%	-\$12,106	-1.6%	\$84,697	11.3%	07/01/2020	09/30/2021
2021	Barkhamsted Sch...	ARP ESSER Fun...	\$61,217	\$61,217	100.0%	\$0	0.0%	\$0	0.0%	07/01/2020	09/30/2021
2021	Berlin School Dist...	ARP ESSER Fun...	\$800,942	\$50,365	6.3%	\$436,635	54.5%	\$313,942	39.2%	07/01/2020	09/30/2021
2021	Bethany School D...	ARP ESSER Fun...	\$429,825	\$28,090	6.5%	\$354,327	82.4%	\$47,408	11.0%	07/01/2020	09/30/2021
2021	Bethel School Dis...	ARP ESSER Fun...	\$2,692,734	\$1,867,...	69.3%	\$0	0.0%	\$825,441	30.7%	07/01/2020	09/30/2021
2021	Bloomfield Schoo...	ARP ESSER Fun...	\$3,458,270	\$1,277,...	36.9%	\$289,061	8.4%	\$1,891,951	54.7%	07/01/2020	09/30/2021
2021	Bolton School Dis...	ARP ESSER Fun...	\$169,510	\$151,528	89.4%	\$17,982	10.6%	\$0	0.0%	07/01/2020	09/30/2021
2021	Booker T. Washin...	ARP ESSER Fun...	\$1,418,340	\$0	0.0%	\$357,260	25.2%	\$1,061,080	74.8%	07/01/2020	09/30/2021
2021	Bozrah School Dis...	ARP ESSER Fun...	\$214,864	\$154,366	71.8%	\$0	0.0%	\$60,498	28.2%	07/01/2020	09/30/2021
2021	Branford School ...	ARP ESSER Fun...	\$3,411,793	\$263,364	7.7%	\$385,907	11.3%	\$2,799,025	81.1%	07/01/2020	09/30/2021
		Sum:	\$996,026,9...	\$217,36...	21.8%	\$206,206...	20.7%	\$572,460,...	57.5%		

¹ Expended is the amount dispersed to the organization and spent by the organization.
² Cash balance is the amount dispersed to the organization but not yet spent.
³ Grant balance is the amount available but not yet dispersed to the organization.

The selection bar at the top of the report filters the charts and table based on user selection.

The “Select Budget Year(s)” and “Select End Date(s)” dropdowns allow the user to select the budget year for the grant or to filter by grant end date. Once selections are made, the charts and table automatically update. In the screenshot below, budget year 2022 is selected. Then grant end dates between September 2, 2022, and September 30, 2023, are selected.

The screenshot shows a report interface with the following elements:

- Filters:**
 - Select Budget Year(s) (spring):** Budget Years dropdown set to 2022.
 - Select End Date(s):** Grant End Dates dropdown set to 09/02/2022 through 09/30/2023.
 - Search for Grant(s):** Search bar with "Enter Grant Name..." placeholder.
- Summary Card:**
 - Budget:** \$395M
 - Cash balance:** 4M
 - Equation:** Budget = Expended + Cash Balance
- Table:** A table titled "Data by Grant" is partially visible at the bottom.

The “Search for Grant(s)” and “Select Grant(s)” filters allow users to type in the name of a grant or select from a list of grant names. If a partial name is typed into the bar, the grant names will

be filtered to those that match the entry. In the screen shot below, the letters “ARP” match grant names “ARP IDEA 611” and ARP IDEA 619” for the time periods selected above.

The screenshot shows a report interface with the following elements:

- Buttons: Report, Data
- Filters:
 - Select Budget Year(s) (spring): Budget Years
 - Select End Date(s): Grant End Dates
 - Search for Grant(s): ARP
 - Select Grant(s): Grant Names (dropdown menu open showing ARP IDEA 611 and ARP IDEA 619)
 - Select Org. Type: Organization Type
 - Select Grantee: Grantee
- Selected Filter(s): Year(s) - 2022 | End Date(s) - June 30, 2022, September 2, 2022, September 30, 2022, November 30, 2022, June 30, 2023, September 30, 2023 | Keyword(s) - "ARP" | Grant(s) - <No item selected> | Organization Type - <No item selected> | Grantee - <No item selected>
- Note: There may be a lag in the reporting of data if the report was generated recently.
- Summary Table:

Budget	Expended ¹ (paid and spent)	Cash Balance ² (paid not spent)	Grant Balance ³ (not paid)
\$30M	\$12M	\$15M	\$2.7M

Budget = Expended + Cash Balance + Grant Balance

The “Select Org. Type” and “Select Grantee” filters allow users to select the organization type and the grantee. If there are no results for the organization type selected, then the report will show missing values.

This close-up shows the filter dropdowns with the following values selected:

- Select Org. Type: Public School Districts
- Select Grantee: Grantee

The “Selected filter(s)” bar under the filters shows the items selected:

The screenshot shows the following text in the Selected Filter(s) bar:

Selected Filter(s): Year(s) - 2022 | End Date(s) - June 30, 2022, September 2, 2022, September 29, 2022, September 30, 2022, November 30, 2022, June 30, 2023, September 30, 2023 | Keyword(s) - "ARP" | Grant(s) - <No item selected> | Organization Type - Public School Districts | Grantee - <No item selected>

Clicking the three dots in the far-right hand corner brings up a menu. Select “restore default report state” to clear selections from the filters.

The screenshot shows a menu with the following options:

- New
- Open
- Save a copy
- Reopen report
- Close
- Restore default report state (highlighted)
- Edit report

The second page of the report, “Data” shows a list table of all grants. The same filters are available with a few additions.

Report **Data**

Filters: Selections

Select Year(s) (spring) Select End Date(s) Select Org. Type(s) Select Grantee(s) Select Fund(s) Search for Grant(s) Select Grant(s)

Budget Years Grant End Dates Organization Types Grantees Fund Types Enter Grant Name... Grants

Keyword(s) - "<No item selected>"

Budget Year	Grant Begin Date	Grant End Date	Organization Code	Grantee	Organization Type	Fund Description	Grant Name	Budget	Ex
2021	07/01/2020	06/30/2021	0140011	Branford School Dist...	Public School Districts	State	Family Resource Center	\$101,530	
2023	07/01/2022	06/30/2023	0880011	Naugatuck School Di...	Public School Districts	State	State Bilingual Grant	\$18,453	
2022	07/01/2021	06/30/2022	0930011	New Haven School D...	Public School Districts	State	After School Grant (New)	\$161,878	
2021	07/01/2020	06/30/2021	0140011	Branford School Dist...	Public School Districts	State	State Adult Education - Provider	\$118,850	
2022	07/01/2021	06/30/2022	0020011	Ansonia School Distri...	Public School Districts	State	Alliance District Grant	\$3,416,399	
2023	07/01/2022	06/30/2023	0910011	New Fairfield School...	Public School Districts	State	State Adult Education - Cooperator	\$26,099	
2021	07/01/2020	06/30/2021	1090011	Plainfield School Dist...	Public School Districts	State	Family Resource Center	\$101,530	
2022	07/01/2021	06/30/2022	0890011	New Britain School D...	Public School Districts	State	Two Percent Education Cost Share Pro...	\$1,478,586	
2019	07/01/2018	06/30/2019	0930011	New Haven School D...	Public School Districts	State	Priority School District Grant	\$4,441,987	
2021	07/01/2020	06/30/2021	0140011	Branford School Dist...	Public School Districts	State	State Bilingual Grant	\$1,447	
2023	07/01/2022	06/30/2023	1590011	Wethersfield School ...	Public School Districts	State	Open Choice - Educational Enhancem...	\$8,050	
2022	07/01/2021	06/30/2022	0020011	Ansonia School Distri...	Public School Districts	State	State Bilingual Grant	\$4,195	
2020	07/01/2019	06/30/2020	2440014	Area Cooperative Ed...	Regional Education S...	State	State Bilingual Grant	\$4,507	
2023	07/01/2022	06/30/2023	0930011	New Haven School D...	Public School Districts	State	PSD - Extended School Hours	\$320,150	
2023	07/01/2022	06/30/2023	0590011	Groton School District	Public School Districts	State	State Bilingual Grant	\$7,853	
2021	07/01/2020	06/30/2021	1090011	Plainfield School Dist...	Public School Districts	State	Interdistrict Cooperative - S1	\$100,000	
2022	07/01/2021	06/30/2022	0540011	Glastonbury School ...	Public School Districts	State	Open Choice - Educational Enhancem...	\$3,600	
2022	07/01/2021	06/30/2022	0890011	New Britain School D...	Public School Districts	State	State Bilingual Grant	\$99,326	
2021	07/01/2020	06/30/2021	1510011	Waterbury School Di...	Public School Districts	State	State Adult Education - Cooperating E...	\$55,724	
2023	07/01/2022	06/30/2023	00000596	Organized Parents M...	Non-traditional	State	After School Grant (Continuation)	\$323,756	
2021	07/01/2020	06/30/2021	0640011	Hartford School Distr...	Public School Districts	State	Magnet Academic and Social Support...	\$900,000	

Users can select the fund types to limit results to bond monies, federal funds, or state funds.

Select Fund(s)

Fund Types

- Bond Monies
- Federal
- State

Districts State At

Users can also select multiple organization types and grantees on this page.

Source(s) and Update Schedule

Grant information is reported to the Connecticut E Grants Management system ([EGMS](#)). Data are refreshed nightly.

Data Contact

If you are from a school district and have questions regarding the data in this report, please contact your district Business Manager. For technical questions about navigating the report, please email the EdSight Helpdesk at edsight.sde@ct.gov.