

Total Annual Expenditures by Type Report Notes

Terms:

| Term | Source |
|--|--|
| Instructional Staff and Services | ED001/ED001C and PSIS October Collection |
| Instructional Supplies and Equipment | ED001/ED001C and PSIS October Collection |
| Instruction and Educational Media Services | ED001/ED001C and PSIS October Collection |
| Student Support Services | ED001/ED001C and PSIS October Collection |
| Administration and Support Services | ED001/ED001C and PSIS October Collection |
| Plant Operation and Maintenance | ED001/ED001C and PSIS October Collection |
| Transportation | ED001/ED001C and PSIS October Collection |
| Students Tuitioned Out | ED001/ED001C and PSIS October Collection |
| Other | ED001/ED001C and PSIS October Collection |
| Total Expenditures | ED001/ED001C and PSIS October Collection |

For more information, see [Data Dictionary](#)

Source list:

| Year | Collection Name | Freeze Number | Freeze Date |
|---------|-----------------|---------------|-------------|
| 2012-13 | ED001/ED001C | 1 | 04/10/2015 |
| 2011-12 | ED001/ED001C | 1 | 04/10/2015 |
| 2010-11 | ED001/ED001C | 1 | 01/19/2014 |
| 2009-10 | ED001/ED001C | 1 | 01/16/2014 |
| 2008-09 | ED001/ED001C | 1 | 01/15/2014 |
| 2007-08 | ED001/ED001C | 1 | 01/16/2014 |
| 2006-07 | ED001/ED001C | 1 | 01/16/2014 |
| 2005-06 | ED001/ED001C | 1 | 01/16/2014 |