

Per Pupil Expenditures by Funding Source (Detail)- Report Notes

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Overview

This report provides additional detail as compared to the Per Pupil Expenditures by Funding Source (Summary). It details the school-level expenditures and pupil count for each school, and breaks out the school-level per pupil expenditures (PPE) by funding source. It also shows the portion of total PPE made up by district central expenditures. Dollar amounts are rounded to the nearest whole dollar. Amounts may not sum exactly due to rounding.

How to Use this Report

Use the the dropdowns to generate results for this report. Export the results to a .csv file by clicking [Export .csv file](#).

- To view Total District Expenditures for all districts, select “All Districts” from the District dropdown, leave the Schools dropdown blank, and click Submit.
- To view school-level expenditures for all schools, select “All Districts” from the District dropdown , “All Schools” from the School dropdown, and click Submit.
- When viewing results for a single district, the Total School Expenditures, Other In-District Pupils, District Central Expenditures, Outplaced/Out of District Pupils, and Total District Expenditures rows are also displayed.
- When viewing results for a single district and a single school, the Total District Expenditures row is also displayed.

Inclusion/Exclusion Rules

All reports present PPE for free elementary and secondary education, including both regular and special education. Reports exclude expenditures for food services not funded by local funds, debt, capital, adult education, community services, and state contributions to teachers' retirement. Data for the following cases are not listed separately; however, their amounts are included in applicable totals:

- Schools or outplaced tuition types with low pupil counts (5 or less)
- Programs operated by school districts, but not classified as schools
- For years earlier than 2019-20, magnet schools that enroll both full-time and part-time students

Terms/Definitions

Term	Definition	Values
District	Name of district.	District Names
School/Category	Name of school or expenditure category.	<p><u>School Names</u></p> <p><u>Total School Expenditures</u> – Total expenditures, and average PPEs, for all schools and programs.</p> <p><u>Other In-District Pupils</u> – Line shown only if greater than 5 applicable pupils. Pupils enrolled in schools or programs with no expenditures reported. These tend to be small numbers of students in very small programs where it is not practical to identify specific expenditures.</p> <p><u>District Central Expenditures</u> – Amounts not specific to each school, such as school superintendent, central office, and transportation to and from school.</p> <p><u>Outplaced/Out of District Pupils</u> – Line shown only if greater than 5 applicable pupils. Pupils outplaced to private facilities or enrolled in other districts’ schools.</p> <p><u>Total District Expenditures</u> – Average district PPE for all district schools and programs, as well as for local students who are outplaced to private facilities or enrolled in other districts’ schools.</p>
Expenditures	Total expenditures reported. Amounts listed for schools and outplaced/out of district pupils exclude district central expenditures.	Dollars
Pupils	Pupil count for October 1.	Pupil Counts
Federal PPE	The portion of PPE funded with federal funds.	Dollars per pupil
State/Local PPE	The portion of PPE funded with state or local funds.	Dollars per pupil
Private/Other PPE	The portion of PPE funded with private or other funds.	Dollars per pupil
School PPE	PPE from all funding sources before allocating district central expenditures.	Dollars per pupil
Share of Central Expenditures PPE	Per-pupil allocation of district central expenditures.	Dollars per pupil
Total PPE	The total PPE.	Dollars per pupil

Source(s) and Update Schedule

Financial data are taken from the Education Financial System (EFS), reported by local and regional school districts, regional education service centers, and charter schools. Pupil counts

are from October 1 enrollment data reported in the Public School Information System (PSIS). The data have not been fully audited; audits may result in changes in the data presented.

Other Helpful Information

This report is based upon data reported by school districts; questions concerning report data should be addressed to the school district.

CSDE Contacts

Mark Stange

Mark.Stange@ct.gov

860-713-6462

David Twedt

David.Twedt@ct.gov

860-713-6492