

Per Pupil Expenditures by Funding Source (Summary) - Report Notes

Overview

This report lists total per pupil expenditures (PPE), disaggregated by federal funds, and state, local, and other funds, for each school including their share of district central expenditures such as transportation to and from school and the district’s central office. Dollar amounts are rounded to the nearest whole dollar.

How to Use this Report

Use the the dropdowns to generate results for this report. Export the results to a .csv file by clicking [Export .csv file](#).

- To view district-level expenditures, select “All Districts” or a single district from the District dropdown, leave the Schools dropdown blank, and click Submit.
- To view school-level expenditures, select “All Schools” or a single school from the School dropdown and click Submit.
- When viewing results for a single district, the Total District Expenditures row is also included.

Inclusion/Exclusion Rules

All reports present PPE for free elementary and secondary education, including both regular and special education. Reports exclude expenditures for food services not funded by local funds, debt, capital, adult education, community services, and state contributions to teachers’ retirement. Data for the following cases are not listed separately; however, their amounts are included in applicable totals:

- Schools or outplaced tuition types with low pupil counts (5 or less)
- Programs operated by school districts, but not classified as schools
- For years earlier than 2019-20, magnet schools that enroll both full-time and part-time students

Terms/Definitions

Term	Definition	Values
District	Name of district.	District Names
School/Category	Name of school or expenditure category.	<u>School Names</u> <u>Total District Expenditures</u> – Average district PPE for all district schools and programs, as well as for local students who are outplaced to private facilities or enrolled in other districts’ schools.
Federal Funds PPE	The portion of PPE funded with federal funds.	Dollars per pupil
State, Local, and Other Funds PPE	The portion of PPE funded with state, local, or other funds.	Dollars per pupil
Total PPE	The total PPE.	Dollars per pupil

Source(s) and Update Schedule

Financial data are taken from the Education Financial System (EFS), reported by local and regional school districts, regional education service centers, and charter schools. Pupil counts are from October 1 enrollment data reported in the Public School Information System (PSIS). The data have not been fully audited; audits may result in changes in the data presented.

Other Helpful Information

This report is based upon data reported by school districts; questions concerning report data should be addressed to the school district.

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