

*A Report to the Connecticut
General Assembly*

*Youth Service Bureaus' Impact on Referral
and/or Diversion of Children and Youth
from the Justice System*

Submitted by:

Commissioner of Education

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Connecticut State Department of Education

Youth Service Bureaus

I. INTRODUCTION

In 1978, Section 10-19m of the Connecticut General Statutes established Youth Service Bureaus (YSBs). A YSB is defined as an agency operated directly by one or more municipalities, or a private agency designated to act as an agent of one or more municipalities, for the purpose of evaluation, planning, coordination and implementation of services, including prevention and intervention programs for delinquent, predelinquent, pregnant, young parents and troubled youth (Appendix A). The statute further states that YSBs shall be the coordinating unit of community-based services to provide a comprehensive delivery of prevention and intervention, treatment and follow-up services.

YSBs have a broader scope of services than most other youth-serving agencies. In addition to providing direct services like other agencies, YSBs are responsible for assessing the needs of youth, identifying gaps in services and coordinating services for youth to fill gaps and avoid duplication of services. Many YSBs also play a special role in working with the juvenile justice system to meet the needs of children and youth found to be delinquent.

Individual YSBs range in size, from the smallest, which has just a single part-time employee in a municipal office, to the largest, which is a private, nonprofit agency that provides a wide range of services to 10 towns. In a few communities, volunteers provide YSB administrative functions, thereby permitting the total YSB budget to be used for direct services. YSBs in larger cities are primarily administrative units that coordinate with the many public and private providers in the community that offer a wide array of youth services. These units work with the various providers to develop additional resources to assure that the needs of youth are met.

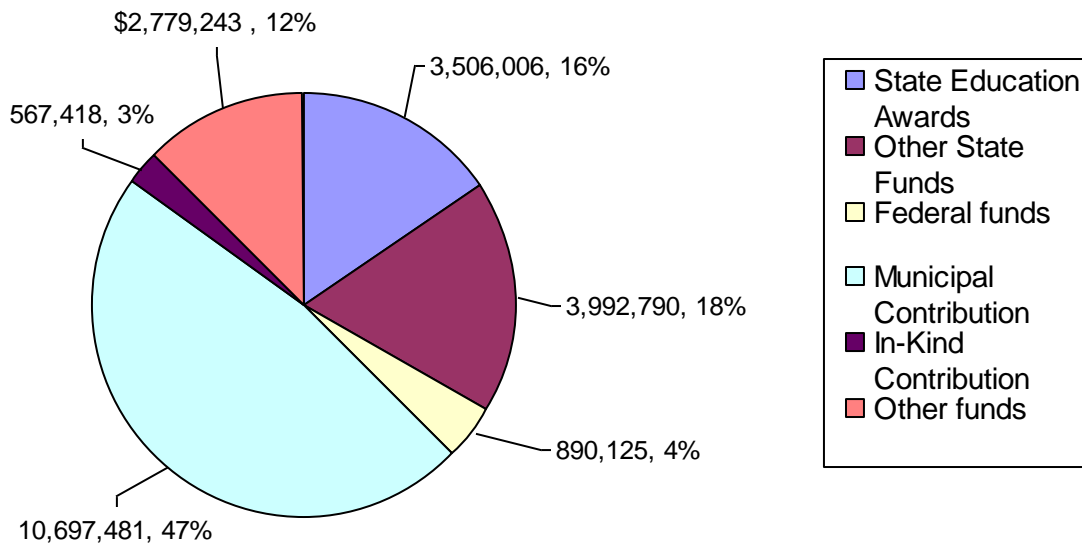
Section 10-19m(c) of the 2008 Supplement to the General Statutes, requires that the Commissioner of Education submit to the General Assembly on December 1, 1979, and annually thereafter, a report of YSB activities regarding the referral or diversion of children from the juvenile justice system. This report, for the period 2007-08, provides a summary of information collected from the 99 YSBs that participated in the state-funded grant program managed by the Connecticut State Department of Education (CSDE). The report includes information about the various income sources used by YSBs and covers the number of children and youth referred to YSBs who have been diverted from the juvenile justice system. In addition, this report includes information about participants' gender, ethnicity, the type of services received and referral sources.

II. FUNDING AND COST SAVINGS

In 2007-08, the base state education appropriation for YSBs was \$2,944,598. As authorized by Section 10-19o of the 2008 Supplement to the General Statutes, 2 percent (\$58,892) was set aside for CSDE administrative expenses and \$2,885,706 was awarded to grantees. Each YSB was eligible for a minimum grant of \$14,000. YSBs that received a grant in excess of \$15,000 in the prior year were eligible for a proportionate share of the remaining appropriation. In addition, through a special funding appropriation of \$620,300 each YSB received an enhancement to their base state grant. The enhancement awards ranged from \$3,300 to \$10,000. The towns matched the base state grant and no less than 50 percent of the match was from town-appropriated funds which included municipal and in-kind contributions. The remaining amount was matched with other funds or in-kind services. There were 103 YSBs eligible to apply for grants in 2007-08, of which 99 applied for and received grants. Four eligible YSBs (Lebanon, North Branford, Monroe and Thomaston) did not submit applications.

The combined total funding for all YSBs was \$22,433,063, which includes: municipal and in-kind contributions, other state funds and the state education appropriations. Figure 1 shows the total amount of income by funding source for these 99 YSBs. It also provides the distribution of YSB funding by income source. Forty-eight percent of the dollars supporting YSBs were contributed by the local municipalities. The state education portion of YSB funding was 16 percent. When the state education awards were combined with other state funding sources of nearly \$4 million, state support increased to 34 percent of the YSBs' total revenue. Detailed information on the funding sources for each YSB is presented in Appendix B.

**Figure I
Youth Service Bureaus Income 2007-2008**



III. WHO GETS SERVICES

The main purpose of YSBs is to provide services that divert youth from the juvenile justice system and to offer opportunities for all youth to function as responsible members of their communities (Sec. 10-19m(b) of the 2008 Supplement to the General Statutes). Youth are referred to YSBs by schools, police, juvenile courts, adult courts, local youth-serving agencies and parents. Self-referrals are also a significant method of connecting youth to YSB services.

In 2007-08, 99 YSBs provided services in 132 Connecticut communities and they reported having referred or diverted 33,549 children and youth up to age 18 from the juvenile justice system. Of the total children and youth served: 23,058 were younger than 16 years of age; 8,359 youth were between the ages of 16 and 18; and 2,132 were 18 years of age and over.

The distribution by gender overall is evenly distributed, as seen in Figure 2. Although there are significant variations between YSBs, the total number of females who received services was 16,428 which was nearly equal to the total of 17,121 males receiving YSB services. During the last three years, YSBs have served slightly more males than females and the gender distribution mirrors Connecticut's public school enrollment.

Figure 2
Gender of Children and Youth
Youth Service Bureaus 2007-08

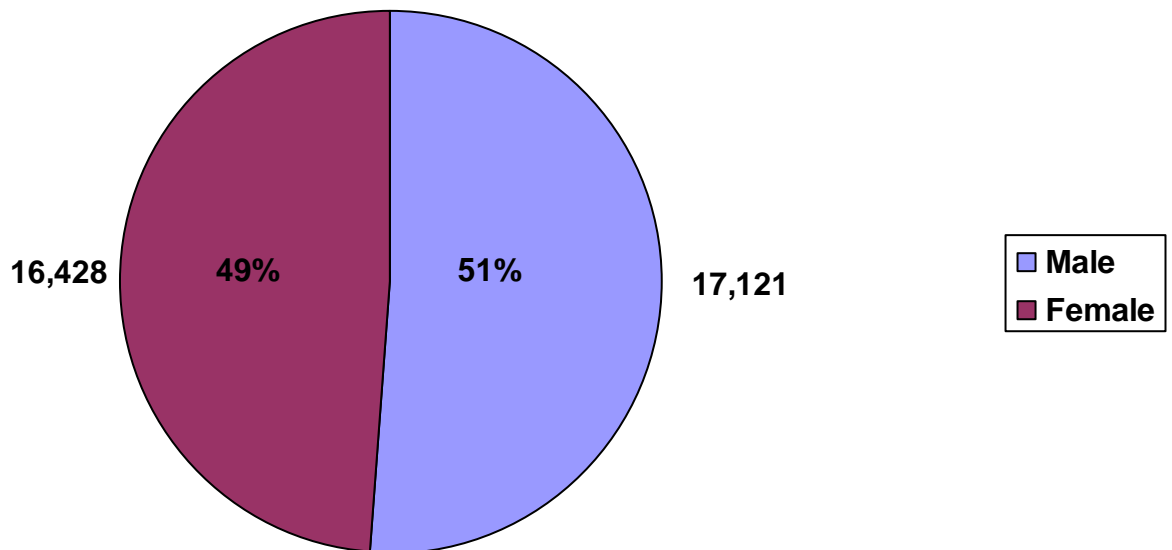
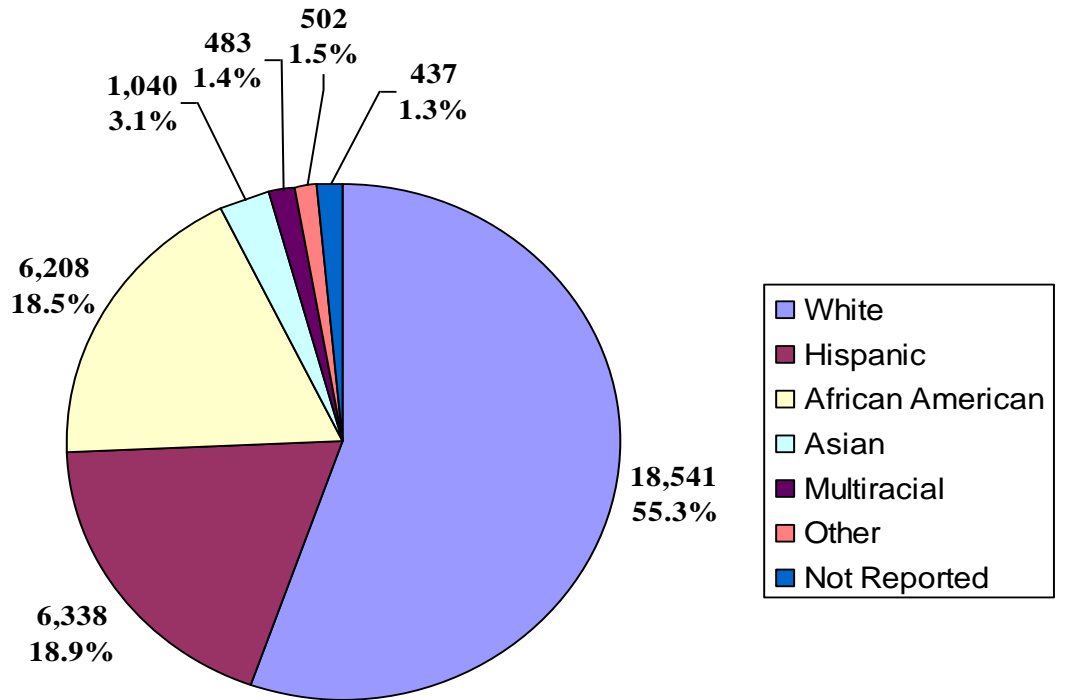


Figure 3 illustrates the reported racial/ethnic background of children and youth referred or diverted. Of the total reported, 55.3 percent of the children and youth were white, 19 percent were Hispanic, 18.5 percent were African-American, 3.1 percent were multiracial, 1.5 percent were Asian, 1.4 percent were Native American and other combined, and 1.3 percent did not report a racial/ethnic background.

Figure 3
Race/Ethnicity of Children and Youth
Youth Service Bureaus 2007-2008



IV. SERVICES PROVIDED

Each YSB provided a range of services, either directly, contractually or by referral to other agencies. The most frequently reported services were:

- after-school
- case management
- community outreach
- crisis intervention
- employment training
- family therapy
- group therapy
- individual counseling
- positive youth development

Table I presents the types of services provided to children, youth and families over the past five years. The table illustrates that the YSBs’ most prevalent services are positive youth development, after-school programs and individual counseling. Although community outreach services reveal large participation, this service is often characterized by one-day events that are theme based, such as a “Back-to-School Rally.”

Table I
Services Provided to Children, Youth and Families
2003-2008

Services Provided	Children, Youth and Families Served 2003-04	Children, Youth and Families Served 2004-05	Children, Youth and Families Served 2005-06	Children, Youth and Families Served 2006-07	Children, Youth and Families Served 2007-08
After-School Programs	5,195	5,610	8,028	9,152	10,761
Case Management	4,309	4,103	4,461	4,996	4,138
Community Outreach	23,363	24,531	82,798*	94,390*	181,988*
Crisis Intervention	1,751	1,926	1,822	1,968	1,785
Employment/Training	1,193	1,288	2,012	2,172	2,672
Family Therapy	2,842	3,126	4,042	4,527	3,921
Group Therapy	680	563	2,045	2,208	1,979
Individual Counseling	5,749	6,323	4,619	5,173	5,179
Positive Youth Development	14,502	15,952	15,867	18,088	20,696

*Total participants in attendance duplicated

The types of services provided to children, youth and their families are consistent with the Connecticut State Department of Education’s intentions to develop services that promote extended learning opportunities for students and provide support and activities that help children and youth further develop social and emotional skills and abilities. Extended learning opportunities are typically represented in the YSB services for after-school and employment and training programs.

The extended learning opportunities include: college preparatory courses; technical school opportunities; classes in English-as-a-Second-Language (ESL); GED test preparation; creative writing; computers; health and nutrition; driver’s education; teen parent education; and teen pregnancy prevention. Positive youth development programs include: self-esteem activities; mentoring; alcohol/pregnancy prevention; community service; volunteerism; leadership development; and peer-to-peer programming. **Table II** presents the number of children and youth who were served in these key programs.

**Table II
Program Services and Numbers Served in 2007-08**

Program Services	Number Served
Extended Learning Opportunities	13,433
Positive Youth Development Programs	20,696
Total	34,129

V. REFERRALS

YSBs across the state receive referrals from community, regional and state service providers as well as parents, guardians and the youth themselves. The issues presented to YSBs are often complex and require a network of services to address the issues. YSBs annually track referral information in order to assist developing their programs and activities.

Table III shows a list of the referral sources for children and youth that were received by YSBs during 2007-08. School districts were the largest referral source to YSBs, representing the majority of all referral for services. Parent/guardians and self-referral were other major sources of referrals.

**Table III
Source and Number of Referrals in 2007-08**

Referral Source	Number of Referrals
Police Department	889
School District	9,610
Parent/Guardian	6,726
Department of Children and Families	705
Court System (Juvenile Matters)	339
Juvenile Review Board	706
Social Service Agencies	1,155
Self-Referral	5,815
Truancy from School	775

VI. YOUTH SERVICE BUREAUS

The 99 YSBs are distributed throughout Connecticut, but in order to communicate on common interests, the YSBs have organized themselves by region. The regions are defined either by county structure and/or geographical proximity that allows for a sharing of professional services. Below is a listing of the YSBs by region.

Eastern Region Youth Service Bureaus

Andover/Hebron/Marlborough Youth Services (serving Andover, Hebron and Marlborough)
Ashford Youth Services Bureau
Coventry Youth Services
East Hartford Youth Services
Ellington Youth Services
Enfield Youth Services
Glastonbury Youth and Family Services
Manchester Youth Services
Mansfield Youth Services
South Windsor Youth and Family Services
Stafford Family Services
Tolland Human Services
United Services (serving Brooklyn, Canterbury, Eastford, Killingly, Plainfield, Pomfret, Putnam, Sterling, Thompson and Woodstock)
Vernon Youth Services Bureau
Willington Youth Services
Windham Youth Services

Fairfield County Youth Service Bureaus

Bridgeport Youth Services Bureau
Fairfield Youth Services
Mayor's Youth Service Bureau of Stamford
New Canaan Youth Services
Norwalk Department of Youth Services
Stratford Community Services
The Depot (serving Darien)
The United Way of Greenwich, Inc.
Trumbull Counseling Center
Weston Youth Services
Westport Department of Human Services
Wilton Youth Services

Middlesex County Youth Service Bureaus

Clinton Youth and Family Services
Cromwell Youth Services
Durham/Middlefield Youth Services (serving Durham and Middlefield)
East Haddam Youth Services
East Hampton Youth Services
Middletown Youth Services
Old Saybrook Youth and Family Services
Portland Youth and Family Services
Tri-Town Youth Services, Inc. (serving Chester, Deep River and Essex)
Westbrook Youth & Family Services
Youth & Family Services of Haddam/Killingworth

New London Youth Service Bureaus

Colchester Youth Services
East Lyme Youth Services
Griswold Youth Services Bureau
Groton Youth and Family Services
Ledyard Youth Services
Lymes' Youth Services (serving Lyme and Old Lyme)
Montville Youth Services
Norwich Youth and Family Services
Office of Youth Affairs (serving New London)
Preston Youth Services
Stonington Youth and Family Services
Waterford Youth Service Bureau

North Central Youth Service Bureaus

Avon Youth Services
Berlin Youth Services
Bloomfield Social and Youth Services
Bristol Youth Services
East Granby Youth Services
Farmington Youth Services
Granby Youth Services
Hartford Youth Services
New Britain Youth and Family Services
Newington Youth Services
Plainville Youth Services
Rocky Hill Youth Services
Simsbury Youth Service Bureau
Southington Youth Services
Suffield Youth Services
The Bridge Family Center (serving West Hartford)
Wethersfield Social and Youth Services Department
Windsor Locks Youth Services
Windsor Youth Service Bureau

Northwestern Youth Service Bureaus

Canaan Youth Services
Canton Youth Services Bureau
Cheshire Youth and Social Services
Danbury Youth Services Housatonic Youth Services (serving Canaan, Cornwall, Falls Village, Kent, North Canaan, Salisbury and Sharon)
Naugatuck Youth Services
New Milford Youth Agency
Newtown Youth Services
Prospect Youth Service Bureau
Ridgefield Youth Services
Southbury-Middlebury Youth and Family Services (serving Southbury and Middlebury)
Torrington Area Youth Services (serving Burlington, Harwinton and Torrington)
Waterbury Youth Service System
Winchester Youth Service Bureau (serving Barkhamsted, Colebrook, Hartland, New Hartford, Norfolk and Winchester)

South Central Youth Service Bureaus

Ansonia Youth Service Bureau
Branford Counseling Center
East Haven Youth Services
Guilford Youth and Family Services
Hamden Youth Services
Madison Youth Services
Meriden Youth Services
Milford Youth Services
New Haven Youth Services
North Haven Community Services
Orange Department of Youth Services
Shelton Youth Service Bureau
Wallingford Youth Social Services
West Haven Youth and Family Services
Woodbridge Human Services

VII. CONCLUSION

The Connecticut State Board of Education and the YSBs are committed to ensuring that children and youth are given opportunities to participate in programs and activities that contribute to their diversion from the juvenile justice system. Over 33,000 children and youth were referred to YSBs or diverted from the juvenile justice system in 2007-08. Since YSBs have not yet been established in every Connecticut municipality, it is believed that a large number of children and youth in Connecticut did not have the opportunity to participate in YSB-sponsored programs and events. YSBs are and continue to be an integral partner to accomplish the priorities outlined in the State Board of Education's report, *A Superior Education for Connecticut's 21st Century Learners, Five-year Comprehensive Plan for Education 2006-2011*. They offer before- and after-school programs, weekend programs, summer programs and tutoring services that enable children and youth to take advantage of a variety of learning opportunities.

Going forward, they will face changes as a result of legislation recently enacted by the Connecticut General Assembly. YSBs will be asked to play a more prominent role in providing programs and services that address the needs of children and youth. Two of these statutory changes are: amendments to the *Families With Service Needs (FWSN)* legislation; and the impending removal of 16- and 17-year old individuals from the adult criminal justice system and their relocation within the juvenile justice setting. The FWSN changes will require the Department of Children and Families to establish a system of "family support centers" that are charged to respond to the school system referrals for students who are habitually truant. It is believed that the existing infrastructure and programming of the YSBs can be responsive to this need. The second change, scheduled to take effect in 2010, will result in youth ages 16 and 17, who were formerly adjudicated in the adult criminal justice system, receiving services provided by a diversionary and/or alternative system. The alternative system will be statewide with the capacity to train and hire staff to provide these services. YSBs are well suited to respond to the needs of this age group. If adequately funded and supported, YSBs have the capacity and the experience to deliver successfully a comprehensive set of prevention, intervention, treatment and follow-up services.

APPENDICES

Note: This document contains excerpts from the Connecticut General Statutes **and the 2008 Supplement to the General Statutes** and incorporates statutory amendments made in 2007. It is not the official version of the statutes published by the Connecticut General Assembly's Joint Committee on Legislative Management.

APPENDIX A

Connecticut General Statutes Section 10-19m to 10-19p

Sec. 10-19m. (Formerly Sec. 17a-39). Youth service bureaus. Annual report. Regulations.

(a) For the purposes of this section, "youth" shall mean a person from birth to eighteen years of age. Any one or more municipalities or any one or more private youth serving organizations, designated to act as agents of one or more municipalities, may establish a multipurpose youth service bureau for the purposes of evaluation, planning, coordination and implementation of services, including prevention and intervention programs for delinquent, predelinquent, pregnant, parenting and troubled youth referred to such bureau by schools, police, juvenile courts, adult courts, local youth-serving agencies, parents and self-referrals. A youth service bureau shall be the coordinating unit of community-based services to provide comprehensive delivery of prevention, intervention, treatment and follow-up services.

(b) A youth service bureau established pursuant to subsection (a) of this section may provide, but shall not be limited to, the delivery of the following services: (1) individual and group counseling; (2) parent training and family therapy; (3) work placement and employment counseling; (4) alternative and special educational opportunities; (5) recreational and youth enrichment programs; (6) outreach programs to insure participation and planning by the entire community for the development of regional and community-based youth services; (7) preventive programs, including youth pregnancy, youth suicide, violence, alcohol and drug prevention; and (8) programs that develop positive youth involvement. Such services shall be designed to meet the needs of youth by the diversion of troubled youth from the justice system as well as by the provision of opportunities for all youth to function as responsible members of their communities.

*(c) The Commissioner of Education shall adopt regulations, in accordance with the provisions of Chapter 54, establishing minimum standards for such youth service bureaus and the criteria for qualifying for state cost-sharing grants, including, but not limited to, allowable sources of funds covering the local share of the costs of operating such bureaus, acceptable in-kind contributions and application procedures. Said Commissioner shall, on December 1, 1979, and annually thereafter, report to the General Assembly on the referral or diversion of children under the age of sixteen years from the juvenile justice system and on the referral or diversion of children between the ages of sixteen and eighteen years from the court system. Such report shall include, but not be limited to, the number of times any child is so diverted, the number of children diverted, the type of service provided to any such child, by whom such child was diverted, the ages of the children diverted and such other information and statistics as the General Assembly may request from time to time. Any such report shall contain no identifying information about any particular child. Additionally, the Department may waive the requirement of the composition of the Advisory Board when one or more of the agencies mentioned in subsection (b) (1) of this section do not exist.

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**Please note that Section 78 of Public Act 07-4 of the June Special Session amended Subsection (c) of this section so that effective January 1, 2010, Subsection (c) will read as follows:*

(c) The Commissioner of Education shall adopt regulations, in accordance with the provisions of chapter 54, establishing minimum standards for such youth service bureaus and the criteria for qualifying for state cost-sharing grants, including, but not limited to, allowable sources of funds covering the local share of the costs of operating such bureaus, acceptable in-kind contributions and application procedures. Said commissioner shall, on December 1, 1979, and annually thereafter, report to the General Assembly on the referral or diversion of children under the age of eighteen years from the juvenile justice system and the court system. Such report shall include, but not be limited to, the number of times any child is so diverted, the number of children diverted, the type of service provided to any such child, by whom such child was diverted, the ages of the children diverted and such other information and statistics as the General Assembly may request from time to time. Any such report shall contain no identifying information about any particular child.

Sec. 10-19n. (Formerly Sec. 17a-40). State aid for establishment and expansion of youth service bureaus. To assist municipalities and private youth-serving organizations designated to act as agents for such municipalities in establishing, maintaining or expanding such youth service bureaus, the State, acting through the Commissioner of Education, shall provide cost-sharing grants, subject to the provisions of this section for (1) the cost of an administrative core unit and (2) the cost of the direct services unit provided by such youth service bureau. No state grant shall be made for capital expenditures of such bureaus. All youth service bureaus shall submit a request for a grant, pursuant to this section and sections 10-19m and 10-19o, on or before May fifteenth of the fiscal year prior to the fiscal year for which such grant is requested.

Sec. 10-19o. (Formerly Sec. 17a-40a). Youth service bureau grant program. (a) The Commissioner of Education shall establish a program to provide grants to youth service bureaus in accordance with this section. Only youth service bureaus which were eligible to receive grants pursuant to this section for the fiscal year ending June 30, 2007, or which applied for a grant by June 30, 2007, with prior approval of the town's contribution pursuant to subsection (b) of this section, shall be eligible for a grant pursuant to this section for any fiscal year commencing on or after July 1, 2007. Each such youth service bureau shall receive a grant of fourteen thousand dollars. The Department of Education may expend an amount not to exceed two per cent of the amount appropriated for purposes of this section for administrative expenses. If there are any remaining funds, each such youth service bureau that was awarded a grant in excess of fifteen thousand dollars in the fiscal year ending June 30, 1995, shall receive a percentage of such funds. The percentage shall be determined as follows: For each such grant in excess of fifteen thousand dollars, the difference between the amount of the grant awarded to the youth service bureau for the fiscal year ending June 30, 1995, and fifteen thousand dollars shall be divided by the difference between the total amount of the grants awarded to all youth service bureaus that were awarded grants in excess of fifteen thousand dollars for said fiscal year and the product of fifteen thousand dollars and the number of such grants for said fiscal year.

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(b) In order for a youth service bureau to receive the full amount of the state grant determined pursuant to subsection (a) of this section, a town shall contribute an amount equal to the amount of the state grant. A town shall provide not less than fifty per cent of its contribution from funds appropriated by the town for that purpose, and the remaining amount in other funds or in-kind contributions in accordance with regulations adopted by the State Board of Education in accordance with Chapter 54.

(c) Any funds remaining due to a town's failure to match funds as provided in subsection (b) of this section, shall be redistributed in accordance with the provisions of this section. The State Board of Education shall adopt regulations in accordance with the provisions of Chapter 54 to coordinate the youth service bureau program and to administer the grant system established pursuant to this section and sections 10-19m and 10-19n.

Sec. 10-19p. (Formerly Sec. 17a-41). Assistance to youth service bureaus. The Department of Education shall provide grant management services, program monitoring, program evaluation and technical assistance to such state-aided youth service bureaus, and the Commissioner may assign or appoint necessary personnel to perform such duties, subject to the provisions of Chapter 67.

Sec. 10-19q. Enhancement grant for youth service bureaus. The Department of Education shall administer an enhancement grant program for youth service bureaus. The department shall annually award grants in the amounts of: (1) Three thousand three hundred dollars to youth service bureaus that serve a town with a population of not more than eight thousand or towns with a total combined population of not more than eight thousand; (2) five thousand dollars to youth service bureaus that serve a town with a population greater than eight thousand, but not more than seventeen thousand or towns with a total combined population greater than eight thousand, but not more than seventeen thousand; (3) six thousand two hundred fifty dollars to youth service bureaus that serve a town with population greater than seventeen thousand, but not more than thirty thousand or towns with a total combined population greater than seventeen thousand, but not more than thirty thousand; (4) seven thousand five hundred fifty dollars to youth service bureaus that serve a town with a population greater than thirty thousand, but not more than one hundred thousand or towns with a total combined population greater than thirty thousand, but not more than one hundred thousand; and (5) ten thousand dollars to youth service bureaus that serve a town with a population greater than one hundred thousand or towns with a total combined population greater than one hundred thousand.

APPENDIX B

2007-2008 Report of Youth Service Bureau Income by Source

SDE Town	Town Name	State Education Base Grant	State Education Enhancement Grant	Other State Funding	Federal Funds	Municipal Contribution	In Kind Contribution	Other Funds	Total Income	YSB Grant Share
002	Ansonia	\$16,438	\$6,250			\$13,056	\$3,443		\$32,937	50%
003	Ashford	\$14,000	\$3,300			\$12,000	\$2,000		\$28,000	50%
004	Avon	\$14,000	\$6,250			\$14,000			\$28,000	50%
007	Berlin	\$14,000	\$6,250			\$57,120	\$7,790		\$78,910	18%
011	Bloomfield	\$15,972	\$6,250			\$16,021			\$31,993	50%
014	Branford	\$39,468	\$6,250			\$120,702			\$160,170	25%
015	Bridgeport	\$143,354	\$10,000	\$668,795	\$38,557	\$126,049	\$23,660		\$1,000,415	14%
017	Bristol	\$49,262	\$7,550			\$50,140			\$99,402	50%
021	Canaan	\$28,067	\$5,000	\$30,280		\$21,495	\$12,000	\$29,750	\$121,592	23%
023	Canton	\$14,000	\$5,000			\$7,000	\$7,000		\$28,000	50%
025	Cheshire	\$17,807	\$6,250			\$107,427			\$125,234	14%
027	Clinton	\$14,000	\$5,000		\$3,475	\$142,061	\$13,500		\$173,036	8%
028	Colchester	\$18,744	\$5,000	\$2,400		\$167,785	\$24,783		\$213,712	9%
032	Coventry	\$14,510	\$5,000	\$2,400		\$35,629			\$52,539	28%
033	Cromwell	\$14,000	\$5,000			\$62,563			\$76,563	18%
034	Danbury	\$60,755	\$7,550	\$116,985	\$89,850	\$127,000	\$11,000	\$178,145	\$583,735	10%
037	Derby	\$14,000	\$5,000			\$14,000			\$28,000	50%
038	Durham	\$14,000	\$5,000			\$27,000	\$3,200	\$38,500	\$82,700	17%
040	East Granby	\$14,000	\$3,300			\$17,614			\$31,614	44%
041	East Haddam	\$14,000	\$5,000	\$2,285		\$65,000		\$7,000	\$88,285	16%
042	East Hampton	\$16,098	\$5,000			\$37,613			\$53,711	30%
043	East Hartford	\$46,586	\$7,550	\$5,675	\$7,000	\$265,386		\$20,000	\$344,647	14%
044	East Haven	\$22,059	\$6,250			\$31,355	\$882		\$54,296	41%
045	East Lyme	\$20,965	\$6,250	\$11,256		\$75,619		\$60,688	\$168,528	12%
048	Ellington	\$14,000	\$5,000	\$7,400		\$58,571	\$200	\$300	\$80,471	17%
049	Enfield	\$34,344	\$7,550			\$197,854			\$232,198	15%
050	Essex	\$17,276	\$5,000	\$14,070		\$43,972	\$2,100	\$42,103	\$119,521	14%
051	Fairfield	\$28,712	\$7,550			\$54,714	\$12,394		\$95,820	30%
052	Farmington	\$14,000	\$6,250			\$14,000			\$28,000	50%

SDE Town	Town Name	State Education Base Grant	State Education Enhancement Grant	Other State Funding	Federal Funds	Municipal Contribution	In Kind Contribution	Other Funds	Total Income	YSB Grant Share
054	Glastonbury	\$20,184	\$7,550			\$816,575			\$836,759	2%
056	Granby	\$14,000	\$5,000			\$20,500	\$9,174	\$18,416	\$62,090	23%
058	Griswold	\$14,000	\$5,000			\$14,000			\$28,000	50%
059	Groton	\$31,413	\$7,550			\$584,263			\$615,676	5%
060	Guilford	\$25,131	\$6,250			\$277,267	\$16,625	\$19,118	\$338,141	7%
062	Hamden	\$37,247	\$7,550	\$75,287	\$58,345	\$141,491		\$73,432	\$385,802	10%
064	Hartford	\$160,548	\$10,000			\$158,740	\$48,151		\$367,439	44%
067	Hebron	\$37,071	\$6,250			\$37,645			\$74,716	50%
070	Killingworth	\$14,000	\$5,000			\$44,000		\$47,500	\$105,500	13%
072	Ledyard	\$18,462	\$5,000		\$3,105	\$159,197	\$42,867	\$1,000	\$224,631	8%
076	Madison	\$28,494	\$6,250	\$19,650	\$10,500	\$266,225		\$14,300	\$339,169	8%
077	Manchester	\$37,558	\$7,550			\$38,144			\$75,702	50%
078	Mansfield	\$16,341	\$5,000			\$246,664			\$263,005	6%
080	Meriden	\$49,553	\$7,550			\$50,439			\$99,992	50%
083	Middletown	\$31,603	\$7,550			\$132,657			\$164,260	19%
084	Milford	\$37,299	\$7,550			\$146,304			\$183,603	20%
086	Montville	\$18,256	\$6,250			\$65,846			\$84,102	22%
088	Naugatuck	\$26,594	\$7,550			\$148,362			\$174,956	15%
089	New Britain	\$72,771	\$7,550			\$196,411	\$8,925		\$278,107	26%
090	New Canaan	\$14,410	\$6,250	\$3,300		\$40,000			\$57,710	25%
093	New Haven	\$122,841	\$10,000	\$138,000		\$184,331			\$445,172	28%
094	Newington	\$22,865	\$6,250	\$8,485	\$800	\$252,861		\$33,000	\$318,011	7%
095	New London	\$26,591	\$6,250	\$34,467		\$43,556		\$61,878	\$166,492	16%
096	New Milford	\$21,497	\$6,250			\$429,323		\$485,160	\$935,980	2%
097	Newtown	\$21,273	\$6,250	\$7,252		\$100,000	\$34,000	\$146,950	\$309,475	7%
101	North Haven	\$17,337	\$6,250			\$96,660			\$113,997	15%
103	Norwalk	\$65,922	\$7,550	\$71,024	\$75,000	\$177,744	\$68,297		\$457,987	14%
104	Norwich	\$87,468	\$7,550	\$89,594		\$233,817			\$410,879	21%
105	Old Lyme	\$20,103	\$5,000			\$20,255			\$40,358	50%
106	Old Saybrook	\$37,980	\$5,000	\$2,400		\$153,945	\$12,000	\$40,000	\$246,325	15%
107	Orange	\$18,071	\$5,000			\$74,998	\$3,705		\$96,774	19%
109	Plainfield	\$49,761	\$7,550	\$320,301	\$70,000	\$223,911		\$11,976	\$675,949	7%
110	Plainville	\$24,123	\$6,250			\$24,376			\$48,499	50%

SDE Town	Town Name	State Education Base Grant	State Education Enhancement Grant	Other State Funding	Federal Funds	Municipal Contribution	In Kind Contribution	Other Funds	Total Income	YSB Grant Share
113	Portland	\$14,000	\$5,000			\$14,000			\$28,000	50%
114	Preston	\$14,000	\$3,300			\$14,000			\$28,000	50%
115	Prospect	\$14,000	\$5,000			\$8,400	\$5,600		\$28,000	50%
118	Ridgefield	\$14,000	\$6,250			\$12,933	\$3,850	\$15,000	\$45,783	31%
119	Rocky Hill	\$16,813	\$6,250	\$3,105		\$58,765		\$35,000	\$113,683	15%
126	Shelton	\$22,654	\$7,550			\$168,112	\$10,500	\$6,000	\$207,266	11%
128	Simsbury	\$14,000	\$6,250			\$10,000		\$4,000	\$28,000	50%
131	Southington	\$26,683	\$7,550			\$148,776			\$175,459	15%
132	South Windsor	\$22,574	\$6,250	\$25,316		\$201,545			\$249,435	9%
134	Stafford	\$20,761	\$5,000			\$74,771	\$25,000		\$120,532	17%
135	Stamford	\$59,930	\$10,000			\$97,090			\$157,020	38%
137	Stonington	\$19,275	\$6,250			\$69,827			\$89,102	22%
138	Stratford	\$40,271	\$7,550			\$340,964	\$88,351		\$469,586	9%
139	Suffield	\$14,000	\$5,000			\$35,820		\$10,000	\$59,820	23%
142	Tolland	\$21,101	\$5,000	\$19,600		\$66,928			\$107,629	20%
143	Torrington	\$38,594	\$7,550	\$95,669		\$40,892	\$7,136	\$29,804	\$212,095	18%
144	Trumbull	\$25,416	\$7,550			\$192,924			\$218,340	12%
146	Vernon	\$23,069	\$6,250			\$91,036			\$114,105	20%
148	Wallingford	\$28,962	\$7,550	\$5,670		\$232,059		\$5,000	\$271,691	11%
152	Waterford	\$14,000	\$6,250	\$7,751		\$139,656		\$2,150	\$163,557	9%
154	Westbrook	\$14,000	\$3,300			\$14,000			\$28,000	50%
155	West Hartford	\$35,052	\$7,550			\$134,675		\$196,371	\$366,098	10%
156	West Haven	\$43,134	\$7,550	\$60,384		\$46,113	\$11,067	\$10,275	\$170,973	25%
157	Weston	\$14,000	\$5,000			\$51,781		\$56,310	\$122,091	11%
158	Westport	\$22,204	\$6,250			\$34,045	\$26,000		\$82,249	27%
159	Wethersfield	\$21,665	\$6,250	\$4,225		\$295,980			\$321,870	7%
160	Willington	\$14,000	\$3,300	\$7,300		\$40,000			\$61,300	23%
161	Wilton	\$14,000	\$6,250			\$27,900			\$41,900	33%
162	Winchester	\$17,328	\$5,000	\$10,085		\$51,177		\$83,630	\$162,220	11%
163	Windham	\$23,899	\$6,250	\$511,816	\$4,245	\$49,909		\$17,930	\$607,799	4%
164	Windsor	\$20,002	\$6,250			\$20,152			\$40,154	50%

SDE Town	Town Name	State Education Base Grant	State Education Enhancement Grant	Other State Funding	Federal Funds	Municipal Contribution	In Kind Contribution	Other Funds	Total Income	YSB Grant Share
165	Windsor Locks	\$14,000	\$5,000			\$20,480			\$34,480	41%
167	Woodbridge	\$14,000	\$5,000			\$41,140	\$1,730	\$6,000	\$62,870	22%
630	United Way - Greenwich	\$14,000	\$7,550			\$14,000			\$28,000	50%
631	Waterbury	\$100,855	\$10,000	\$1,567,171	\$529,248	\$118,877	\$20,488	\$679,934	\$3,016,573	3%
632	Southbury-Middlebury	\$25,870	\$6,250	\$43,392		\$123,069		\$201,587	\$393,918	7%
633	Noroton Heights Depot	\$14,410	\$6,250			\$12,432		\$91,036	\$117,878	13%
	TOTAL	\$2,885,706	\$620,300	\$3,992,790	\$890,125	\$10,697,481	\$567,418	\$2,779,243	\$22,433,063	